

**SENY-Area 49 General Service Committee of A.A.
Proposed Budget: SENY BUDGET 2025**

		Pending Final Review		Pending Review
	ACTUAL 2023	ACTUAL 2024	BUDGET 2025	ACTUAL 2025 - Jan-May
Income				
40000 Contributions				
40001 Group Contributions	131,830	134,987	140,000	49,671
40002 Cty/Dist/Intg Contributions	1,230	1,131	1,000	-
40003 Individual/Anniversary Club Con	2,151	517	600	-
Total 40000 Contributions	135,211	136,634	141,600	49,671
41000 7th Tradition				
41001 Assembly-7th Tradition	1,455	725	800	278
41002 Committee Meeting-7th Tradition	1,804	1,023	1,200	8,299 Majority to be reclassified
41003 Delegate's Day of Sharing	191	-	-	-
41005 7th Tradition (Other Events)	-	-	-	-
Total 41000 7th Tradition	3,450	1,748	2,000	8,577
42000 Literature				
42001 Grapevine/LaVina Sales	3,778	1,011	2,000	1,649
42002 AAWS Literature Sales	5,055	3,586	4,000	5,679
Total 42000 Literature	8,833	4,597	6,000	7,328
45000 Other Income	-	-	-	-
SENY Convention	8,489	4,904	10,000	-
			159,600	65,576
49900 Balance in Operating Accounts January 1			92,000	
TOTAL INCOME	155,982	147,883.25	251,600	65,576
Expenses				
50000 Elected Officers				
50001 Delegate	5,290	3,497	7,000	1,536
50002 Alternate Delegate	6,330	5,160	6,000	2,268
50003 Area Chairperson	3,124	2,729	6,500	3,281
500031 Al-Anon Liaison	-	-	2,000	
500035 Service Sponsorship	-	691	2,000	
50003 Area Chairperson - Total	3,124	3,421	10,500	3,281
50004 Treasurer	2,166	1,657	3,000	83
50005 Technology Officer	475	2,175	3,000	
50006 Email Coordinator	-	-	1,500	
50007 Mail Coordinator	538	443	500	
50005 Technology Officer - Total	1,013	2,618	5,000	
50008 Registration Officer	598	-	6,000	
Total 50000 Elected Officers	18,521	16,353	37,500	7,168

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60000 Committee Chairs				
60005 Accessibility/Special Needs	630	65	1,500	
60010 Agenda	-	-	200	
60015 Archives				
600151 Archives Chair	5,215	5,480	6,000	
600152 Archivist	163	874	5,000	1,514
60015 Archives - Total	5,378	6,355	11,000	
60020 Cooperation With Prof. Comm.	319	508	3,000	
60025 Correctional Facilities	230	236	1,500	
60030 Grapevine/LaVina	2,307	1,800	3,000	4,238 See also 90040
60031 Grapevine - Storage Unit	85	-	-	
60030 Grapevine/LaVina - Total	2,392	1,800	3,000	
60034 Hybrid Chair	-	-	1,500	
60035 Intergroup Liaison	220	-	1,600	212
60040 Link Editor	488	1,589	2,000	
60045 Literature	1,612	2,121	3,000	761
60046 Literature - Storage Unit	265	-	-	
60045 Literature - Total	1,877	2,121	3,000	
60050 Office /Equipment Manager	604	474	2,000	139
60055 Public Information	689	400	2,500	2,100
60060 Recording Secretary	-	-	300	
60065 Translation	-	77	500	
60070 Treatment Facilities	325	1,427	2,000	546
60075 Web Chair	-	-	500	
Total 60000 Committee Chairs	13,153	15,051	36,100	9,510
70000 Office Expenses				
70005 Bank Charges	37	53	200	30
70015 Insurance	1,508	-	2,000	
70025 P.O. Box Rental	-	-	300	
70035 Postage	1,425	1,060	3,000	1,379
70045 Printing	1,406	2,016	5,000	204
70055 SENY Office/Comm. Mtg Rent/Storage	3,057	4,992	5,000	1,060
70065 Supplies	2,048	2,832	2,000	173
70075 Tech & Telecommunications	7,549	11,876	12,000	4,816
70085 Website	205	200	3,500	
Total 70000 Office Expenses	17,234	23,028	33,000	7,662

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80000 SENY Services				
80010 Amer. Sign Lang. (ASL) Interpretation	-	98	2,000	
80011 Spanish Interpretation & Translation Svcs	13,552	23,766	25,000	9,978
80020 Archives Preservation	-			
800201 Archives Storage	2,599	2,997	5,400	1,208
800203 Archives Preservation Materials	-	2,865	3,500	367
Total 80020 Archives Preservation	2,599	5,862	8,900	
80030 Assemblies	39,615	22,974	40,000	15,546
80035 Assemblies Insurance	-	1,153	1,500	
80040 SENY Handbook	-	-	5,000	
80041 SENY History Book	-	4,700	1,000	
80045 Service/Informational Workshops	545	920	3,000	
800451 Writing Workshop Expense	100	-	-	
80045 Service/Informational Workshops	645	920	3,000	
80050 Event Attendance-Funding	-	-	1,000	187
80060 The Link/En Lace				
800601 En Lace	550	1,925	3,000	
800603 The Link	9,404	11,613	8,000	1,130
Total 80060 The Link/En Lace	9,954	13,538	11,000	
80070 Area Inventory Facilitator	205	-	-	
Total SENY Services	66,570	73,011	98,400	28,416

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90000 Other Expenses	241			
90010 Accountant	2,000	2,500	3,500	750
90011 Charity Bureau Registration Fee	125	-	125	75
90012 Bookkeeping Assistance <i>(new in 2024)</i>	-	592	2,500	330
Total 90010 Accountant	2,125	3,092	6,125	
90015 Equipment	11,182	379	7,500	
90020 Gen. Serv. Conf. Delegate's Expense	9,000	9,200	10,000	10,000
90035 Materials, Service Committees	202	1,723	2,000	
90040 Materials, Grapevine/LaVina	1,379	768	3,000	5,758 See also 60030
90050 Materials, Literature	4,098	15,107	9,500	5,677
90060 Online Accounting Fees	1,019	-	1,100	
90061 Online Contributions Fees	978	-	1,500	
90091 NERAASA Stipend	-	-	-	70
900911 NERAASA Scholarships	172	10,667	1,500	760
Total 90091 NERAASA Stipend/Scholarship	172	10,667	1,500	
90092 NERF Hospitality	-	-	-	
90095 Special Forums/Events	-	-	1,200	145
90099 Other Miscellaneous Expenses	455	99	1,175	320
Total 90000 Other Expenses	30,851	41,034	44,600	23,885
90096 GSO Contribution -or- Pandemic Expense	6,362	-	5,000	
Total Expenses	152,691	168,478	254,600	76,641
Net Operating Income	3,290	(20,594)	(3,000)	(11,065)
43000 Interest Income	816	3,120	3,000	578
Net Income	4,107	(17,474)	-	(10,487)

Note: 2023 Actuals are final, and have been signed off / filed by the CPA

2024 Actuals are NOT final, but will be reviewed by interim Treasurer prior to the July 7 SENY Comm mtg

2025 Five months Actuals (Jan-May) are still under review, will be finalized by the July 7 SENY Comm mtg