

**SENY-Area 49 General Service Committee of A.A.
Proposed Budget: SENY BUDGET 2026 - Initial Pass**

Initial Pass: 11/8

	2024 Actual	-----2025-----			2026 Budget	
		10 Mos Actual	2 Mos Est'd	Projected Total		Budget
Income						
40000 Contributions						
40001 Group Contributions	134,987	115,489	23,098	138,586	140,000	140,000
40002 Cty/Dist/Intg Contributions	1,131	-	-	-	1,000	-
40003 Individual/Anniversary Club Con	517	-	-	-	600	-
Total 40000 Contributions	136,634	115,489	23,098	138,586	141,600	140,000
41000 7th Tradition						
41001 Assembly-7th Tradition	725	1,572	314	1,887	800	2,000
41002 Committee Meeting-7th Tradition	1,023	338	68	406	1,200	400
Total 41000 7th Tradition	1,748	1,910	382	2,292	2,000	2,400
42000 Literature						
42001 AAWS Literature Sales	3,586	10,825	2,165	12,990	4,000	12,000
42002 Grapevine / La Vina Sales	1,011	3,125	625	3,750	2,000	3,600
Total 42000 Literature	4,597	13,950	2,790	16,740	6,000	15,600
45000 Other Income						
	-	-			-	-
SENY Convention	4,904	9,499	-	9,499	10,000	4,000
					159,600	162,000
49900 Balance in Operating Accounts January 1					92,000	77,600
TOTAL INCOME	147,883	140,847	26,270	167,117	251,600	239,600
Expenses						
50000 Elected Officers						
50001 Delegate	3,497	5,206	1,041	6,248	7,000	7,000
50002 Alternate Delegate	5,160	2,984	597	3,581	6,000	6,000
50003 Area Chairperson	2,729	4,550	910	5,461	6,500	6,500
500031 Al-Anon Liaison	-	-	-	-	2,000	2,000
500035 Service Sponsorship	691	-	-	-	2,000	2,000
50003 Area Chairperson - Total	3,421	4,550	910	5,461	10,500	10,500
50004 Treasurer	1,657	1,565	313	1,878	3,000	3,000
50005 Technology Officer	2,175	-	2,500	2,500	3,000	3,000
50006 Email Coordinator	-	-	-	-	1,500	1,500
50007 Mail Coordinator	443	-	-	-	500	500
50005 Technology Officer - Total	2,618	-	2,500	2,500	5,000	5,000
50008 Registration Officer	-	3,436	687	4,123	6,000	6,000
Total 50000 Elected Officers	16,353	17,742	6,048	23,790	37,500	37,500

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60000 Committee Chairs					
60005 Accessibility/Special Needs	65	500	100	600	1,500
60010 Agenda	-	-	-	-	200
60015 Archives					
600151 Archives Chair	5,480	1,339	268	1,607	6,000
600152 Archivist	874	3,130	626	3,756	5,000
60015 Archives - Total	6,355	4,470	894	5,364	11,000
60020 Cooperation With Prof. Comm.	508	2,151	430	2,581	3,000
60025 Correctional Facilities	236	520	104	624	1,500
60030 Grapevine/LaVina	1,800	1,194	239	1,433	3,000
60031 Grapevine - Storage Unit	-	-	-	-	-
60030 Grapevine/LaVina - Total	1,800	1,194	239	1,433	3,000
60034 Hybrid Chair	-	-	-	-	1,500
60035 Intergroup Liaison	-	662	132	795	1,600
60040 Link Editor	1,589	-	-	-	2,000
60045 Literature	2,121	1,358	272	1,630	3,000
60046 Literature - Storage Unit	-	-	-	-	-
60045 Literature - Total	2,121	1,358	272	1,630	3,000
60050 Office /Equipment Manager	474	-	-	-	2,000
60055 Public Information	400	500	100	600	2,500
60060 Recording Secretary	-	-	-	-	300
60065 Translation	77	-	-	-	500
60070 Treatment Facilities	1,427	546	109	656	2,000
60075 Web Chair	-	-	-	-	500
Total 60000 Committee Chairs	15,051	11,901	2,380	14,281	36,100
70000 Office Expenses					
70005 Bank Charges	53	50	10	60	200
70015 Insurance	-	-	-	-	2,000
70025 P.O. Box Rental	-	-	210	210	300
70035 Postage	1,060	286	57	343	3,000
70045 Printing	2,016	554	111	665	5,000
70055 SENY Office/Comm. Mtg Rent/Storage	4,992	-	-	-	5,000
70065 Supplies	2,832	295	59	354	2,000
70075 Tech & Telecommunications	11,876	8,702	1,740	10,442	12,000
70085 Website	200	-	-	-	3,500
Total 70000 Office Expenses	23,028	9,887	2,187	12,074	33,000

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80000 SENY Services						
80010 Amer. Sign Lang. (ASL) Interpretation	98	-	-	-	2,000	2,000
80011 Spanish Interpretation & Translation Svcs	23,766	17,203	3,441	20,644	25,000	25,000
80020 Archives Preservation						
800201 Archives Storage	2,997	2,459	492	2,951	5,400	5,400
800203 Archives Preservation Materials	2,865	367	73	440	3,500	3,500
Total 80020 Archives Preservation	5,862	2,826	565	3,391	8,900	8,900
80030 Assemblies	22,974	18,832	3,766	22,599	40,000	40,000
80035 Assemblies Insurance	1,153	1,153	231	1,384	1,500	1,500
80040 SENY Handbook	-	-	-	-	5,000	5,000
80041 SENY History Book	4,700	-	-	-	1,000	1,000
80045 Service/Informational Workshops	920	1,514	303	1,817	3,000	3,000
800451 Writing Workshop Expense	-	-	-	-	-	-
80045 Service/Informational Workshops	920	1,514	303	1,817	3,000	3,000
80050 Event Attendance-Funding	-	187	37	224	1,000	1,000
80060 The Link/En Lace						
800601 En Lace	1,925		-	-	3,000	3,000
800603 The Link	11,613	5,695	1,139	6,834	8,000	8,000
Total 80060 The Link/En Lace	13,538	5,695	1,139	6,834	11,000	11,000
80070 Area Inventory Facilitator	-	-	-	-	-	-
Total SENY Services	73,011	47,411	9,482	56,894	98,400	98,400

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90000 Other Expenses					
90010 Accountant	2,500	750	1,000	1,750	3,500
90011 Charity Bureau Registration Fee	-	75	15	90	125
90012 Bookkeeping Assistance <i>(new in 2024)</i>	592	769	154	922	2,500
Total 90010 Accountant	3,092	1,594	1,169	2,762	6,125
90015 Equipment	379	-	-	-	7,500
90020 Gen. Serv. Conf. Delegate's Expense	9,200	10,000	-	10,000	10,000
90035 Materials, Service Committees	1,723	-	-	-	2,000
90040 Materials, Grapevine/LaVina	768	7,359	1,472	8,831	3,000
90050 Materials, Literature	15,107	16,333	3,267	19,600	9,500
90051 Storage Units	-	4,587	917	5,505	6,000
90060 Online Accounting Fees	-	-	-	-	1,100
90061 Online Contributions Fees	-	-	-	-	1,500
90091 NERAASA Stipend	-	-	-	-	-
900911 NERAASA Scholarships	10,667	830	830	1,661	1,500
Total 90091 NERAASA Stipend/Scholarship	10,667	830	830	1,661	1,500
90092 NERF Hospitality	-	-	-	-	-
90095 Special Forums/Events	-	145	29	174	1,200
90096 GSO Contribution -or- Pandemic Expense	-	-	-	-	5,000
90099 Other Miscellaneous Expenses	99	322	64	386	1,175
Total 90000 Other Expenses	41,034	41,171	7,748	48,919	49,600
Total Expenses	168,478	128,112	27,847	155,958	254,600
Net Operating Income	(20,594)	12,736	(1,577)	11,159	(3,000)
43000 Interest Income	3,120	1,839	368	2,207	3,000
Net Income	(17,474)	14,575	(1,209)	13,366	-