

SENY-Area 49 General Service Committee of A.A.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

March 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Income			
40000 Contributions		0.00	
40001 Group Contributions	10,130.47	137,000.00	7.39 %
40002 Cty/Dist/Intg Contributions		750.00	
40003 Individual/Anniversary Club Con	205.00	600.00	34.17 %
Total 40000 Contributions	10,335.47	138,350.00	7.47 %
41000 7th Tradition			
41001 Assembly & DDoS - 7th Tradition	475.00	2,000.00	23.75 %
41002 SENY Comm Mtg - 7th Tradition	126.00	400.00	31.50 %
Total 41000 7th Tradition	601.00	2,400.00	25.04 %
42000 Literature			
42001 Sales - AAWS Literature	5,072.25	8,000.00	63.40 %
42002 Sales - Grapevine/LaVina	1,552.00	3,000.00	51.73 %
Total 42000 Literature	6,624.25	11,000.00	60.22 %
45000 Other Income			
45001 SENY Convention		10,000.00	
Total 45000 Other Income		10,000.00	
49900 Balance in Operating Account January 1		58,000.00	
Total Income	\$17,560.72	\$219,750.00	7.99 %
GROSS PROFIT	\$17,560.72	\$219,750.00	7.99 %
Expenses			
50000 Elected Officers			
50001 Delegate	1,949.23	7,000.00	27.85 %
500017 Lapels Pins	204.00	500.00	40.80 %
Total 50001 Delegate	2,153.23	7,500.00	28.71 %
50002 Alternate Delegate	1,495.79	6,000.00	24.93 %
50003 Area Chairperson	1,106.43	6,500.00	17.02 %
500031 Ad Hoc Special Events		1,500.00	
500033 AI Anon Liason		0.00	
500035 Service Sponsorship		850.00	
Total 50003 Area Chairperson	1,106.43	8,850.00	12.50 %
50004 Treasurer		3,000.00	
50005 Technology Officer		3,000.00	
500051 Technology Trusted Servants		250.00	
50006 Email Coordinator		0.00	
50007 Mail Coordinator		0.00	
Total 50005 Technology Officer		3,250.00	
50008 Registration Officer	589.26	6,000.00	9.82 %
500081 GSR Kits		1,000.00	
Total 50008 Registration Officer	589.26	7,000.00	8.42 %
Total 50000 Elected Officers	5,344.71	35,600.00	15.01 %

SENY-Area 49 General Service Committee of A.A.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

March 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
60000 Committee Chairs			
60005 Accessibility/Special Needs	62.00	1,500.00	4.13 %
60010 Agenda		0.00	
60015 Archives			
600151 Archives Chair	800.75	5,000.00	16.02 %
600152 Archivist	38.92	400.00	9.73 %
Total 60015 Archives	839.67	5,400.00	15.55 %
60020 Cooperation With Prof. Comm.	200.00	2,500.00	8.00 %
60025 Correctional Facilities		1,500.00	
60030 Grapevine/LaVina		3,000.00	
60034 Hybrid Chair	243.32	750.00	32.44 %
60035 Intergroup Liaison	193.97	1,600.00	12.12 %
60036 IC Hospitality Committee (deleted)		0.00	
60040 Link Editor		1,000.00	
60045 Literature	871.54	3,000.00	29.05 %
60050 Office Manager		500.00	
60055 Public Information		2,250.00	
60060 Recording Secretary	131.00	150.00	87.33 %
60065 Translation	803.94		
60070 Treatment Facilities		2,250.00	
60075 Web Chair		0.00	
Total 60000 Committee Chairs	3,345.44	25,400.00	13.17 %
70000 Office Expenses			
70005 Bank Charges	0.00	150.00	0.00 %
70015 Insurance		0.00	
70025 P.O. Box Rental		250.00	
70035 Postage		2,000.00	
70045 Printing	452.25	4,000.00	11.31 %
70055 SENY Office/Comm. Meeting Rent		0.00	
70065 Supplies	369.11	1,000.00	36.91 %
70075 Tech & Telecommunications	997.52	13,000.00	7.67 %
70085 Website		0.00	
Total 70000 Office Expenses	1,818.88	20,400.00	8.92 %
80000 SENY Services			
80010 Amer. Sign Lang. (ASL) Interpretation		2,000.00	
80011 Spanish Interpretation & Translation Svcs	5,574.90	25,000.00	22.30 %
80020 Archives Storage & Preservation			
800201 Archives Storage	307.00	2,500.00	12.28 %
800203 Archives Preservation Materials	175.12	1,500.00	11.67 %
Total 80020 Archives Storage & Preservation	482.12	4,000.00	12.05 %
80030 Assemblies	8,877.75	30,000.00	29.59 %
80035 Assemblies Insurance		1,400.00	
80040 SENY Handbook		5,000.00	

SENY-Area 49 General Service Committee of A.A.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

March 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
80041 SENY History Book		0.00	
80045 Service/Informational Workshops	1,065.85	3,000.00	35.53 %
80050 Event Attendance-Funding		2,000.00	
80060 The Link/En Lace			
800601 En Lace		3,000.00	
800603 The Link		8,000.00	
Total 80060 The Link/En Lace		11,000.00	
80070 Area Inventory Facilitator		900.00	
Total 80000 SENY Services	16,000.62	84,300.00	18.98 %
90000 Other Expenses			
90010 Accountant		4,500.00	
90011 Charity Bureau Registration Fee		75.00	
90012 Bookkeeping Assistance		1,000.00	
Total 90010 Accountant		5,575.00	
90015 Equipment		3,500.00	
90020 Gen. Serv. Conf. Delegate's Expense		10,500.00	
90035 Materials, Service Committees		2,000.00	
90040 Materials, Grapevine/LaVina		3,000.00	
90050 Materials, Literature		9,500.00	
90051 storage unit	528.96	7,000.00	7.56 %
90060 Online Accounting Fees	1,242.00	1,100.00	112.91 %
90061 Online Contributions Fees		1,200.00	
90091 2026 NERAASA Scholarships			
900911 2026 NERAASA Hotels		6,300.00	
900912 2026 NERAASA Stipend	407.26	6,750.00	6.03 %
Total 90091 2026 NERAASA Scholarships	407.26	13,050.00	3.12 %
90095 Special Forums/Events		1,200.00	
90098 Intl Convention Hospitality Rm Supplies		0.00	
90099 Other Miscellaneous Expenses	26.00	1,125.00	2.31 %
Total 90000 Other Expenses	2,204.22	58,750.00	3.75 %
Total Expenses	\$28,713.87	\$224,450.00	12.79 %
NET OPERATING INCOME	\$ -11,153.15	\$ -4,700.00	237.30 %
Other Income			
45015 2027 NERAASA Seed Money		2,500.00	
95001 Interest	0.33	2,200.00	0.02 %
Total Other Income	\$0.33	\$4,700.00	0.01 %
NET OTHER INCOME	\$0.33	\$4,700.00	0.01 %
NET INCOME	\$ -11,152.82	\$0.00	0.00%